

CHATTANOOGA SYMPHONY AND OPERA

Event Name: Chattanooga Symphony and Opera Luxury Raffle

REPORT FOR ANNUAL EVENT HELD 12/17/2005

BEGINNING FUND BALANCE:

REVENUE:

Sales: Ticket	\$62,400.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$10,100.00
TOTAL REVENUE:	\$72,500.00

EXPENSES:

Prizes	\$31,909.00
Printing	\$3,834.30
Marketing, Advertising	\$659.03
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$9,275.99
TOTAL EXPENSES:	\$45,678.32

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Guest artist fees	\$26,821.68
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$26,821.68
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	37.00%

ENDING FUND BALANCE: \$0.00